

PER PUPIL EXPENDITURES

Year	Number of Students	Local Funds	State Funds	State Retail and Use Funds	Federal Funds	Per Pupil Expenditure
2017	1735.62	\$ 9,190,318	\$ 7,578,060	\$ 2,161,493	\$ 1,404,994	\$ 11,716
2018*	1,720	\$ 8,605,633	\$ 7,866,397	\$ 2,150,687	\$ 878,386	\$ 11,337
2019*	1,695	\$ 9,100,741	\$ 7,507,813	\$ 2,135,547	\$ 878,386	\$ 11,576

* Estimated for 2017-2018 and 2018-2019.

** Includes Preschool students calculated at .5 for each student for half-day program.